

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Proceeds and Transfers-In - Other		\$ 124,819,000		\$ 89,819,000
	Total appropriable revenue		\$ 3,213,245,000		\$ 3,178,245,000
	Total appropriable for charges and expenditures		\$ 3,213,245,000		\$ 3,178,245,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount

15-City Council

City Council-3005

9607	Secretary to President Pro-Tem	1	62,808	2	31,404
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AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
24-Mayor's Office of Special Events					
.9801	Special Events Projects		652,000		500,000
<u>Programs and Events-3007</u>					
1778	Program Coordinator-S.E.			1	63,516

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
25-City Clerk					
<u>Index Division-3010</u>					
0306	Assistant Director	1	62,760	1	52,008
<u>City Council Research and Record Service-3015</u>					
0725	Editorial Assistant (City Council)	1	65,172	1	38,700

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
28-City Treasurer					
<u>Economic Development-3025</u>					
9676	Assistant City Treasurer	1	86,796	1	74,850

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
29-Department of Revenue					
Tax-3156					
<u>Tax Administration-4666</u>					
0308	Staff Assistant	1	60,408	1	45,240

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
32-Office of Compliance					
<u>Law Compliance-3010</u>					
9814	Managing Deputy Director	1	141,204		
9684	Deputy Director			1	130,380
Diversity and Equal Opportunity Employment (EEO)-3016					
<u>Diversity and Equal Opportunity Oversight-4015</u>					
1369	Senior Compliance Officer	1	98,436		
1368	Associate Compliance Officer	1	69,684	1	63,480
1367	Assistant Compliance Officer	3	53,844	1	53,844
<u>Hiring Compliance-3020</u>					
1367	Assistant Compliance Officer	1	56,592		
1367	Assistant Compliance Officer	1	53,844	2	53,844
<u>Internal Audit-3025</u>					
1369	Senior Compliance Officer	1	105,828	1	101,700
<u>Certification and Compliance-3030</u>					
9684	Deputy Director	1	130,380	1	124,080

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
33-Department of Human Resources					
Strategic Services-3035					
<u>Employee Development-4035</u>					
1384	Sexual Harassment Officer			1	98,436
1255	Investigator			2	49,668

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
35-Department of Procurement Services					
Contract Management-3012					
<u>Commodities-4126</u>					
1523	Buyer	3	62,640	2	62,640
1523	Buyer			1	54,492

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	38-Department of General Services				
	Bureau Trades and Engineering Management-2125				
	Trade Services-3183				
	<u>Electrical Equipment Support-4181</u>				
9528	Laborer-(BOE)	4	35.20H	3	35.20H

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
40-Department of Fleet Management					
Bureau of Equipment Management-2035					
<u>Commissioner's Office-3005</u>					
0381	Director of Administration II	1	73,752		
0320	Assistant to the Commissioner			1	73,752
<u>Maintenance Operations-3080</u>					
5035	Electrical Mechanic	1	40.40 H		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
41-Department of Public Health					
<u>Lower West Health Service Center-3075</u>					
0431	Clerk IV	1	47,052	1	54,108
<u>North River Mental Health Center-3220</u>					
3566	Behavioral Health Assistant	1	44,964	1	47,052

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
45-Commission on Human Relations					
<u>Administration-3007</u>					
1302	Administrative Services Officer II			1	62,640
0308	Staff Assistant	1	60,408		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
50-Department of Family and Support Services					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		3,248,785		3,136,785
.9141	Business Services Projects		252,000		364,000
.9196	Business Hiring Incentive Program				700,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
54-Department of Community Development					
.9196	Business Hiring Incentive Program		700,000		
.9206	For Small Business Development and Job Creation				75,000
Administration-3035					
<u>Administrative Services-4002</u>					
1327	Supervisor of Personnel Administration			1	76,512
0381	Director of Administration II	1	73,752		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
56-Independent Police Review Authority					
.0270	Local Transportation		8,280		14,880

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
58-Office of Emergency Management and Communications					
Operations-3010					
<u>Police Dispatch-4040</u>					
8602	Police Communications Operator II	3	56,208	8	56,208
8602	Police Communications Operator II	10	51,216	5	51,216
8601	Police Communications Operator I	35	58,860	34	58,860
8601	Police Communications Operator I	31	56,208	30	56,208
8601	Police Communications Operator I	20	53,628	16	53,628
8601	Police Communications Operator I	25	46,656	31	46,656
<u>Fire Dispatch-4045</u>					
8606	Fire Communications Operator II	36	81,132	33	81,132
8606	Fire Communications Operator II	4	68,928	7	68,928
8605	Fire Communications Operator I	37	57,912	33	57,912
8605	Fire Communications Operator I	7	43,440	11	43,440
Technology-3040					
<u>Police Radio Repair-4116</u>					
5035	Electrical Mechanic	16	40.40 H	17	40.40 H

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
67-Department of Buildings					
<u>Plan Review-3015</u>					
5404	Architect IV	1	70,896	1	67,524

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
70-Department of Business Affairs and Consumer Protection					
.9206	For Small Business Development and Job Creation		600,000		525,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
73-Commission on Animal Care and Control					
<u>Animal Control-3005</u>					
3496	Animal Control Officer	6	46,656	5	46,656
3496	Animal Control Officer			1	38,748

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	81-Department of Streets and Sanitation				
	Bureau of Sanitation-2020				
	Solid Waste Collection-3050				
	<u>Supervisory and Clerical-4021</u>				
7152	Refuse Collection Coordinator	5	51,156	1	51,156
7152	Refuse Collection Coordinator			4	65,172

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants		8,228,566		8,553,564
.9197	Property Tax Relief Grants		35,000,000		

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Water Supply-2020					
<u>Water Pumping-3210</u>					
6055	Mechanical Engineer V	1	96,768		
6055	Mechanical Engineer V			1	95,808
6054	Mechanical Engineer IV	1	93,240		
6052	Mechanical Engineer II	1	55,464	2	55,464
LESS TURNOVER			2,098,177		2,059,441

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
81-Department of Streets and Sanitation					
Bureau of Traffic Services-2070					
Auto Pounds-3222					
<u>Auto Pounds Operations-4152</u>					
6333	Property Custodian - AFSCME	2	54,108	3	54,108
6333	Property Custodian - AFSCME	5	35,280	4	35,280
MTD Allocation-3407					
<u>City Immediate Towing/MTD-4405</u>					
7184	Pool Motor Truck Driver	1	32.95 H	2	32.95 H
7184	Pool Motor Truck Driver	2,040H	32.95 H	4,080H	32.95 H
7183	Motor Truck Driver	3	33.44H	4	33.44 H
<u>City Airport Towing-4408</u>					
7184	Pool Motor Truck Driver	1	32.95 H		
7184	Pool Motor Truck Driver	2,040H	32.95 H		
7183	Motor Truck Driver	4	33.44H		
LESS TURNOVER			588,443		402,618

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Sewer Fund-0314

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
88-Department of Water Management					
Bureau of Operations and Distribution-2025					
<u>Evaluations-3259</u>					
6143	Engineering Technician IV			1	46,596
6142	Engineering Technician III	3	38,700	2	38,700
	LESS TURNOVER		1,654,648		1,662,544

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Library Fund-Maintenance and Operation-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
91-Chicago Public Library					
<u>References and Circulation Services-3010</u>					
0573	Library Associate	30	58,884	29	58,884
0573	Library Associate	20	52,848	15	52,848
0573	Library Associate	10	50,352	6	50,352
0573	Library Associate	6	45,684	4	45,684
0501	Librarian I	8	61,224	9	61,224
0501	Librarian I	11	55,464	16	55,464
0501	Librarian I	19	52,848	23	52,848
0501	Librarian I			2	47,892
0501	Librarian I			2	45,684
0445	Library Clerk	22	32,172	21	32,172
0445	Library Clerk	15	30,684	14	30,684
	LESS TURNOVER		1,164,782		1,223,114

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
85-Department of Aviation					
Chicago-O'Hare International Airport-2015					
.0144	Engineering and Architecture		1,155,600		1,005,600
.0147	Surveys				150,000
.0155	Rental of Property				1,800,000
.0157	Rental of Equipment		42,836,300		41,036,300
.9402	For Services Provided by the Department of Streets and Sanitation		1,700,000		1,253,277
Chicago-O'Hare International Airport-3015					
<u>Administration-4400</u>					
9813	Managing Deputy Commissioner	1	148,644		
9813	Managing Deputy Commissioner	3	138,600	2	138,600
9679	Deputy Commissioner	1	110,880		
0320	Assistant to the Commissioner	1	70,380		
0303	Administrative Assistant III	1	62,220		
<u>Capital Finance-4414</u>					
9813	Managing Deputy Commissioner			1	148,644
0303	Administrative Assistant III			1	62,220
<u>Development-4415</u>					
9679	Deputy Commissioner			1	110,880
<u>Design and Construction-4417</u>					
9528	Laborer-(BOE)			1	35.20 H
<u>Legal/Government Affairs-4510</u>					
0320	Assistant to the Commissioner			1	70,380
<u>Vehicle Operations-4626</u>					
7183	Motor Truck Driver			3	33.44 H
<u>Security Operations-4800</u>					
4210	Aviation Security Officer	20	58,860	21	58,860
4210	Aviation Security Officer	15	42,516	14	42,516
LESS TURNOVER			2,776,142		2,673,624

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0145	Legal Expenses		1,625,000		1,815,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS
ESTIMATE OF GRANT REVENUE FOR 2010

G-R

<u>PAGE CODE</u>	<u>GRANTOR/TYPE</u>	<u>STRIKE</u>	<u>ADD</u>
		<u>AMOUNT</u>	<u>AMOUNT</u>
520	Anticipated awards from Agencies of the Federal Government	1,456,471,084	1,616,306,084
	Anticipated awards from Agencies of the State Government	303,297,000	318,629,000
	Anticipated awards from Public and Private Agencies	24,286,000	24,255,000
	Grant Program Income	16,434,000	18,562,000
	Anticipated STIMULUS awards from the Federal Government	561,711,000	555,016,000
	TOTAL	2,365,466,782	2,536,035,782

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS
ESTIMATE OF GRANT REVENUE FOR 2009

G-R

PAGE CODE	GRANTOR/TYPE	STRIKE 2009 Actual AMOUNT	ADD 2009 Actual AMOUNT
520	Anticipated awards from Agencies of the Federal Government	1,123,488,070	1,146,652,070
	Anticipated awards from Agencies of the State Government	82,464,000	85,888,000
	Anticipated awards from Public and Private Agencies	27,729,000	30,172,000
	Anticipated STIMULUS awards from the Federal Government	395,983,000	397,625,000
	TOTAL	1,656,602,506	1,687,275,506

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

0925 - Grant Funds

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
057- Chicago Police Department					
0528	ARRA Byrne/CPD Financial Crimes Mortgage Investigations HUB		\$ 2,319,000		\$ -
0528	ARRA Byrne/Forensics Investigators Hiring/Training		\$ 963,000		\$ -
0528	ARRA Byrne/CPD Violent Crimes Analyst Position		\$ 226,000		\$ -
0528	ARRA - Project CRISCROS (Crime Reduction Information Sharing Coordinating Regionally Over States)		\$ 9,929,000		\$ -
0528	Bulletproof Vests Partnership - BJA		\$ 500,000		\$ 50,000
0529	Justice and Mental Health		\$ 241,000		\$ -
	TOTAL		\$ 14,178,000		\$ 50,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
0523	041- Chicago Department of Public Health Corrections and Community Initiative		\$ 83,000		\$ -
0524	STD Surveillance Network SSUN		\$ 150,000		\$ 123,000
	STD Surveillance Network SSUN Carryover		\$ -		\$ 88,000
			<u>\$ 150,000</u>		<u>\$ 211,000</u>
0523	Dental Sealant Grant		\$ 30,000		\$ 30,000
	Dental Sealant Grant Carryover		\$ -		\$ 28,000
			<u>\$ 30,000</u>		<u>\$ 58,000</u>
0524	Summer Food Program		\$ 57,000		\$ 62,000
0523	Breast and Cervical Cancer		\$ 836,000		\$ 836,000
	Breast and Cervical Cancer Carryover		\$ -		\$ 67,000
			<u>\$ 836,000</u>		<u>\$ 903,000</u>
0524	Monitoring Atypical HIV		\$ 82,000		\$ -
0524	Multi-Site Opt Rapid Testing	2009	\$ 1,880,000		\$ 1,990,000
	Multi-Site Opt Rapid Testing	2010	\$ 1,880,000		\$ 1,990,000
0524	Tuberculosis Control		\$ 2,012,000		\$ 2,012,000
	Tuberculosis Control Carryover		\$ -		\$ 80,000
			<u>\$ 2,012,000</u>		<u>\$ 2,092,000</u>
0523	Adult Viral Hepatitis		\$ 125,000		\$ 133,000
0524	Ryan White HIV Formula		\$ 25,790,000		\$ 27,569,000
	Ryan White HIV Formula Carryover		\$ -		\$ 340,000
			<u>\$ 25,790,000</u>		<u>\$ 27,909,000</u>
0524	Pandemic Influenza ELR		\$ 620,000		\$ -
0524	Public Health Emergency Response	2009	\$ 4,953,000		\$ 12,818,000
	Public Health Emergency Response	2010	\$ 4,953,000		\$ 10,000,000
0523	Health Services Program Income		\$ 14,539,000		\$ 16,667,000
		2009 TOTAL	<u>\$ 6,833,000</u>		<u>\$ 14,808,000</u>
		2010 TOTAL	<u>\$ 51,157,000</u>		<u>\$ 60,025,000</u>

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
022- Department of Zoning and Land Use Planning					
0531	2009 Chicago Landmarks Map		\$ 7,000		\$ 11,000
	2009 Chicago Landmarks Map Carryover		<u>\$ 7,000</u>		<u>\$ 7,000</u>
			<u><u>\$ 14,000</u></u>		<u><u>\$ 18,000</u></u>
0531	Palmer Square Project - Carryover		\$ -		\$ 382,000
0531	Multi Property Submission Carryover		\$ 25,000		\$ -
	TOTAL		<u><u>\$ 39,000</u></u>		<u><u>\$ 400,000</u></u>

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	54 - Department of Community Development				
0052	Critical Skills Shortage Initiatives-Manufacturing- Carryover		\$ 128,000		\$ -
0522	Regional Innovation Grants		\$ 328,000		\$ -
0522	Department of Labor Wired Grant		\$ 250,000		\$ -
	Job Access Reverse Commute				
0522			\$ -		\$ 98,000
	TOTAL		\$ 706,000		\$ 98,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
48- Mayor's Office for People With Disabilities					
0525	2016 Olympic Fund for Chicago Neighborhoods -2009		\$ 50,000		\$ 63,000
	2016 Olympic Fund for Chicago Neighborhoods -2010		\$ 13,000		\$ -
	2016 Olympic Fund for Chicago Neighborhoods Carryover -2010		\$ 50,000		\$ 63,000
			\$ 63,000		\$ 63,000
0525	CHA Intergovernmental Agreement for Inspections - 2009		\$ 160,000		\$ 60,000
	CHA Intergovernmental Agreement for Inspections - 2010		\$ 160,000		\$ -
0525	Illustrated Guide 2009		\$ 65,000		\$ 56,000
	Illustrated Guide 2010		\$ 65,000		\$ 56,000
0525	MOPD Special Initiatives Support		\$ 81,000		\$ 58,000
	MOPD Special Initiatives Support Carryover		\$ 115,000		\$ 115,000
			\$ 196,000		\$ 173,000
0525	Substance Abuse & AIDS Prevention Program for the Hearing Impaired 2009		\$ 110,000		\$ 147,000
0525	Substance Abuse & AIDS Prevention Program for the Hearing Impaired 2010		\$ 131,000		\$ 147,000
	Substance Abuse & AIDS Prevention Program for the Hearing Impaired 2010- Carryover		\$ 65,000		\$ 74,000
			\$ 196,000		\$ 221,000
0525	Weatherization for Home Mod Program 2009		\$ -		\$ 39,000
	2009 TOTAL		\$ 385,000		\$ 365,000
	2010 TOTAL		\$ 680,000		\$ 513,000

AMENDMENT TO 2010 BUDGET RECOMMENDATIONS

925 -GRANT FUNDS

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	50- Department of Family and Support Services				
0522	Critical Skills Shortage Initiatives-Manufacturing- Carryover		\$ -		\$ 128,000
0522	Regional Innovation Grants		\$ -		\$ 328,000
0522	Department of Labor Wired Grant		\$ -		\$ 250,000
0525	Area Plan on Aging - Older Americans Act- Federal		\$ 15,400,000		\$ 15,910,000
	Area Plan on Aging - Older Americans Act- Federal- Carryover		\$ 510,000		\$ 537,000
			<u>\$ 15,910,000</u>		<u>\$ 16,447,000</u>
0526	ARRA Older Americans Act Nutrition Program 2009		\$ 943,000		\$ 993,000
	ARRA Older Americans Act Nutrition Program 2010 carryover		\$ 943,000		\$ 993,000
0525	Community Services Block Grant		\$ 13,700,000		\$ 16,000,000
0526	Elder Abuse and Neglect		\$ 1,654,000		\$ 1,692,000
0526	OAA Title VI/Senior Comm. Service Employment		\$ 1,210,000		\$ 1,305,000
0527	Shelter Plus Grant - HUD 2009		\$ 15,000,000		\$ 17,000,000
0527	Workforce Investment Act (WIA) - Youth Program		\$ 12,001,000		\$ 12,209,000
	Workforce Investment Act (WIA) - Youth Program Carryover		\$ 889,000		\$ 889,000
			<u>\$ 12,890,000</u>		<u>\$ 13,098,000</u>
0527	Workforce Investment Act - Dislocated Program		\$ 11,291,000		\$ 11,464,000
0527	Workforce Investment Act - Adult Program		\$ 8,534,000		\$ 12,528,000
new	ARRA- Head Start Expansion 2009		\$ -		\$ 1,592,000
	ARRA- Head Start Expansion 2010 Carryover		\$ -		\$ 1,592,000
526 Name Change	Kid Start Afterschool Matters	From	\$ 130,000		\$ 131,000
	Private Donations	To			
		2009 TOTAL	<u>\$ 943,000</u>		<u>\$ 2,585,000</u>
		2010 TOTAL	<u>\$ 81,262,000</u>		<u>\$ 92,956,000</u>