

## CORRECTIONS AND REVISIONS OF CDBG YEAR XXXVI BUDGET RECOMMENDATIONS

## 0K36-Community Development Block Grant Year XXXVI Fund

Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>41-Department of Public Health</b>					
	<b>Mental Health Clinics-2598</b>					
<b>357</b>	<b>Claude W.B. Holman Neighborhood Health</b>					
<b>5</b>	<b>Center-3575</b>					
	<b><u>Lawndale MHC-4577</u></b>					
3574	Social Work Assistant				1	38,700
3574	Social Work Assistant	2	65,172		1	65,172

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Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>45-Commission on Human Relations</b>					
	<b>Education, Outreach &amp; Intergroup Relations-2505</b>					
	<b><u>Education, Outreach and Intergroup Relations-</u></b>					
	<b><u>3505</u></b>					
3093	Supervising Human Relations Specialist	1	73,752			
1318	Training Director				1	73,752

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Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>50-Department of Family and Support Services</b>					
	<b>Youth Services-2505</b>					
.0135	For Delegate Agencies		6,739,868		6,921,868	
	ALLIANCE FOR COMMUNITY PEACE		19,000		21,000	
	INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES				25,000	
	KUUMBA LYNX				20,000	
	LOVE TO SERVE				25,000	
	PUERTO RICAN ARTS ALLIANCE				30,000	
	SOUTHEAST TRAINING ACADEMY				30,000	
	THERE IS HOPE CENTER				50,000	

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			Amount	Number	Amount	Number
	<b>54-Department of Community Development</b>					
	<b>Finance and Administration-2505</b>					
	<b><u>Finance and Human Resources-3505</u></b>					
0303	Administrative Assistant III	1	68,244			
0104	Accountant IV	3	85,368	2		85,368

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Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>54-Department of Community Development Housing Preservation-2520</b>					
	<b><u>Housing Preservation-3520</u></b>					
1439	Financial Planning Analyst				1	79,464
0313	Assistant Commissioner	1	94,872		1	99,600

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Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>54-Department of Community Development Housing Services Technical Assistance-2536</b>					
.0135	For Delegate Agencies		795,000		799,940	
	FIRST COMMUNITY LAND TRUST OF CHICAGO		40,000		42,500	
	INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO		20,000		22,440	

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Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	Number
	<b>54-Department of Community Development</b>					
	<b>Small Accessible Repairs for Seniors-2551</b>					
.0135	For Delegate Agencies		1,764,000		1,774,000	
	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION		95,000		105,000	

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Code	Department and Item	Number	STRIKE		ADD	
			Amount	Number	Amount	
	<b>54-Department of Community Development</b>					
	<b>Construction Monitoring and Compliance-2566</b>					
	<b><u>Construction Monitoring and Compliance-3566</u></b>					
2917	Program Auditor III			1		74,856