

Community Development Block Grant Year XXXVI Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2010 - JANUARY 1, THROUGH DECEMBER 31, 2010

0K36 Community Development Block Grant Entitlement for Year XXXVI Fund	83,832,084
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	3,000,000
Heat Receivership Income	300,000
Revenue Mental Health Clinics	86,000
Contributions	81,698
Revenue from Loan Repayments	2,000,000
Health Center Revenues	800,000
Total	\$ 90,099,782

Community Development Block Grant Year XXXVI Fund

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

Office of Budget and Management
Administration and Monitoring

005/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	502,456
.0015	Schedule Salary Adjustments	1,449
.0030	Less Salary Savings from Unpaid Time Off	(40,000)
.0039	For the Employment of Students as Trainees	10,000
.0044	Fringe Benefits	<u>176,058</u>
* 2505 .0000	Personnel Services	<u>649,963</u>
.0130	Postage	3,700
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,072
.0140	Agreements	230,000
.0151	Publications and Reproduction - In House Services	20,000
.0152	Advertising	5,000
.0157	Rental of Equipment	17,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
.0169	Technical Meeting Costs	<u>5,000</u>
* 2505 .0100	Contractual Services	<u>293,372</u>
.0245	Reimbursement to Travelers	3,000
.0270	Local Transportation	3,000
* 2505 .0200	Travel	6,000
.0348	Books and Related Material	1,630
.0350	Stationery and Office Supplies	<u>3,500</u>
* 2505 .0300	Commodities and Materials	5,130
.9157	For Repayment of Section 108 Loan	<u>2,183,982</u>
* 2505 .9100	Specific Purpose - As Specified	2,183,982
.9667	Less Reimbursements to CDBG From CDBG-R	<u>(38,582)</u>
* 2505 .9600	Reimbursements	(38,582)
*BUDGET LEVEL TOTAL		\$ 3,099,865

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
3505 Administration and Monitoring			
1981	Coordinator of Economic Development	1	84,780
1981	Coordinator of Economic Development	1	80,916
1441	Coordinating Planner I	1	95,832
1302	Administrative Services Officer II	1	77,280
1124	Assistant Budget Director	1	94,872
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		1,449
	SECTION TOTAL	6	531,585
	DIVISION TOTAL	6	531,585
	LESS TURNOVER		27,680
	TOTAL		\$ 503,905

Community Development Block Grant Year XXXVI Fund

Department of Finance
Special Accounting Division

027/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	1,054,451
.0015	Schedule Salary Adjustments	2,798
.0030	Less Salary Savings from Unpaid Time Off	(44,543)
.0038	Work Study/Co-Op Education	20,000
.0039	For the Employment of Students as Trainees	20,000
.0044	Fringe Benefits	360,713
* 2505 .0000	Personnel Services	<u>1,413,419</u>
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	40,950
.0142	Accounting and Auditing	175,000
.0189	Telephone - Non-Centrex Billings	300
* 2505 .0100	Contractual Services	<u>216,250</u>
.0348	Books and Related Material	1,400
* 2505 .0300	Commodities and Materials	<u>1,400</u>
.9667	Less Reimbursements to CDBG From CDBG-R	(216,019)
* 2505 .9600	Reimbursements	<u>(216,019)</u>
*BUDGET LEVEL TOTAL		\$ 1,415,050

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
3505 Fiscal Management, Accounting and Auditing Services			
1988	Loan Processing Supervisor	1	80,916
1143	Operations Analyst	1	64,848
0665	Senior Data Entry Operator	1	47,052
0190	Accounting Technician II	1	62,220
0187	Director of Accounting	1	104,772
0187	Director of Accounting	1	99,108
0177	Supervisor of Accounts	1	78,456
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	85,368
0103	Accountant III	1	55,464
0102	Accountant II	2	71,604
0101	Accountant I	1	64,848
	Schedule Salary Adjustments		2,798
	SECTION TOTAL	14	1,088,954
	DIVISION TOTAL	<u>14</u>	<u>1,088,954</u>
	LESS TURNOVER		31,705
	TOTAL		\$ 1,057,249

Community Development Block Grant Year XXXVI Fund

Department of Law
Legal Services

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	125,067
.0015	Schedule Salary Adjustments	115
.0039	For the Employment of Students as Trainees	104
.0044	Fringe Benefits	42,383
* 2505 .0000	Personnel Services	167,669
.0130	Postage	100
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	600
.0140	Agreements	1,285
.0166	Dues, Subscriptions and Memberships	232
* 2505 .0100	Contractual Services	2,217
.0245	Reimbursement to Travelers	152
.0270	Local Transportation	100
* 2505 .0200	Travel	252
*BUDGET LEVEL TOTAL		\$ 170,138

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 CDBG Legal Service		
1617	Paralegal II	1	68,244
1617	Paralegal II	1	59,376
	Schedule Salary Adjustments		115
	SECTION TOTAL	2	127,735
	DIVISION TOTAL	2	127,735
	LESS TURNOVER		2,553
	TOTAL		\$ 125,182

Community Development Block Grant Year XXXVI Fund

Department of Law
Building and Housing Improvement

031/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	663,464
.0020	Overtime	100
.0030	Less Salary Savings from Unpaid Time Off	(48,386)
.0044	Fringe Benefits	<u>224,833</u>
* 2510 .0000	Personnel Services	<u>840,011</u>
.0130	Postage	1,300
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	4,000
.0140	Agreements	13,141
.0143	Court Reporting	800
.0157	Rental of Equipment	100
.0166	Dues, Subscriptions and Memberships	751
.0178	Freight and Express Charges	50
* 2510 .0100	Contractual Services	20,142
.0229	Transportation and Expense Allowance	100
.0245	Reimbursement to Travelers	100
.0270	Local Transportation	4,747
* 2510 .0200	Travel	4,947
*BUDGET LEVEL TOTAL		\$ 865,100

Positions and Salaries			
Code	Positions	<u>No.</u>	<u>Rate</u>
3510 Demolition Legal Services			
1692	Court File Clerk	1	49,344
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	3	58,716
1641	Assistant Corporation Counsel Supervisor/Senior	1	92,676
0875	Senior Legal Personal Computer Operator	1	54,108
0302	Administrative Assistant II	1	47,052
SECTION TOTAL		11	677,004
DIVISION TOTAL		11	677,004
LESS TURNOVER			13,540
TOTAL			\$ 663,464

Community Development Block Grant Year XXXVI Fund

Department of Law
Code Enforcement

031/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	375,991
.0015	Schedule Salary Adjustments	1,005
.0020	Overtime	100
.0030	Less Salary Savings from Unpaid Time Off	(5,992)
.0044	Fringe Benefits	127,416
* 2515 .0000	Personnel Services	498,520
.0130	Postage	500
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	2,001
.0140	Agreements	6,484
.0143	Court Reporting	1,000
.0166	Dues, Subscriptions and Memberships	869
* 2515 .0100	Contractual Services	10,854
	*BUDGET LEVEL TOTAL	\$ 509,374
	*DEPARTMENT TOTAL	\$ 1,544,612

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3515 Code Enforcement		
1643	Assistant Corporation Counsel	1	65,196
0432	Supervising Clerk	1	56,700
0431	Clerk IV	1	59,376
0431	Clerk IV	1	54,108
0302	Administrative Assistant II	2	51,660
0302	Administrative Assistant II	1	44,964
	Schedule Salary Adjustments		1,005
	SECTION TOTAL	7	384,669
	DIVISION TOTAL	7	384,669
	LESS TURNOVER		7,673
	TOTAL		\$ 376,996
	DEPARTMENT TOTAL	20	1,189,408
	LESS TURNOVER		23,766
	TOTAL		\$ 1,165,642

Community Development Block Grant Year XXXVI Fund

Office of Compliance
Compliance Audits

032/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	63,869
.0044	Fringe Benefits	21,644
* 2505 .0000	Personnel Services	85,513
.0142	Accounting and Auditing	170,000
* 2505 .0100	Contractual Services	170,000
	*BUDGET LEVEL TOTAL	\$ 255,513

		Positions and Salaries	
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Internal Audit		
0184	Accounting Technician III	1	65,172
	SECTION TOTAL	1	65,172
	DIVISION TOTAL	1	65,172
	LESS TURNOVER		1,303
	TOTAL		\$ 63,869

Community Development Block Grant Year XXXVI Fund

Department of Public Health
 Neighborhood Health Center Central Management

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	358,175
.0030	Less Salary Savings from Unpaid Time Off	(23,843)
.0044	Fringe Benefits	121,377
* 2510 .0000	Personnel Services	455,709
.0130	Postage	198
.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	1,900
.0169	Technical Meeting Costs	1,247
.0181	Mobile Communication Services	2,520
* 2510 .0100	Contractual Services	5,865
.0348	Books and Related Material	495
.0350	Stationery and Office Supplies	355
* 2510 .0300	Commodities and Materials	850
.9651	To Reimburse Corporate Fund for Indirect Expenses	685,374
* 2510 .9600	Reimbursements	685,374
*BUDGET LEVEL TOTAL		\$ 1,147,798

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3510 Neighborhood Health Center Central Management			
7024	Coordinator of Maintenance Repairs	1	80,916
3350	Bureau Chief-Health	1	104,772
0431	Clerk IV	1	56,700
0430	Clerk III	1	49,344
0308	Staff Assistant	1	73,752
SECTION TOTAL		5	365,484
DIVISION TOTAL		5	365,484
LESS TURNOVER			7,309
TOTAL			\$ 358,175

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Lead Poisoning Prevention

041/1005		Amounts
Code		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	2,048,179
	.0015 Schedule Salary Adjustments	14,758
	.0030 Less Salary Savings from Unpaid Time Off	(154,677)
	.0044 Fringe Benefits	694,083
	.0091 Uniform Allowance	1,100
* 2555	.0000 Personnel Services	<u>2,603,443</u>
	.0181 Mobile Communication Services	<u>19,872</u>
* 2555	.0100 Contractual Services	<u>19,872</u>
	.0229 Transportation and Expense Allowance	35,996
* 2555	.0200 Travel	35,996
	.0350 Stationery and Office Supplies	<u>2,318</u>
* 2555	.0300 Commodities and Materials	2,318
*BUDGET LEVEL TOTAL		\$ 2,661,629

Positions and Salaries			
Code	Positions	<u>No.</u>	<u>Rate</u>
3555 Lead Paint Identification & Abatement			
3752	Public Health Nurse II	1	85,812
3743	Public Health Aide	1	37,356
3126	Phlebotomist	1	35,280
2151	Supervising Building/Construction Inspector	2	113,700
2151	Supervising Building/Construction Inspector	1	108,576
2150	Building/Construction Inspector	1	103,632
2150	Building/Construction Inspector	7	90,192
2150	Building/Construction Inspector	7	86,076
2150	Building/Construction Inspector	1	82,212
0832	Personal Computer Operator II	1	44,964
0665	Senior Data Entry Operator	1	42,888
0665	Senior Data Entry Operator	1	40,932
0302	Administrative Assistant II	1	47,052
	Schedule Salary Adjustments		14,758
SECTION TOTAL		26	2,104,738
DIVISION TOTAL		26	2,104,738
LESS TURNOVER			41,801
TOTAL			\$ 2,062,937

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Family Violence Prevention Initiative

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	307,081
* 2565 .0100	Contractual Services	307,081
	*BUDGET LEVEL TOTAL	\$ 307,081
ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE		45,459
ASIAN HUMAN SERVICES		33,024
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH		30,739
CHICAGO YOUTH PROGRAMS, INC. - CHILDREN'S MEMORIAL		37,152
HEARTLAND HUMAN CARE SERVICES, INC.		31,200
SOUTH SIDE HELP CENTER		52,224
SOUTH-EAST ASIA CENTER		31,056
TAPROOTS, INC.		46,227
PROJECT TOTAL		307,081

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Primary Healthcare for the Homeless

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	<u>85,070</u>
* 2566 .0100	Contractual Services	<u>85,070</u>
	*BUDGET LEVEL TOTAL	\$ 85,070
CHRISTIAN COMMUNITY HEALTH CENTER		50,583
INNER-CITY MUSLIM ACTION NETWORK		34,487
PROJECT TOTAL		85,070

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Uptown Neighborhood Health Center

This program will be funded with \$800,000 in health center revenues. Expenditures will be limited to \$1,620,709 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	1,624,676
.0015	Schedule Salary Adjustments	4,511
.0030	Less Salary Savings from Unpaid Time Off	(8,162)
.0044	Fringe Benefits	548,090
.0091	Uniform Allowance	2,400
* 2570 .0000	Personnel Services	<u>2,171,515</u>
.0125	Office and Building Services	900
.0130	Postage	450
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	169,380
.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	3,600
.0151	Publications and Reproduction - In House Services	4,200
.0157	Rental of Equipment	7,200
.0162	Repair/Maintenance of Equipment	2,115
.0185	Waste Disposal Services	<u>2,280</u>
* 2570 .0100	Contractual Services	<u>190,125</u>
.0270	Local Transportation	1,017
* 2570 .0200	Travel	<u>1,017</u>
.0330	Food	900
.0338	License Sticker, Tag and Plates	3,064
.0340	Material and Supplies	8,100
.0342	Drugs, Medicine and Chemical Materials	16,988
.0343	X-Ray Supplies	14,000
.0350	Stationery and Office Supplies	<u>15,000</u>
* 2570 .0300	Commodities and Materials	<u>58,052</u>
*BUDGET LEVEL TOTAL		\$ 2,420,709

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Uptown Neighborhood Health Center
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3570 Uptown Neighborhood Health Center		
3763	Nurse Practitioner	1	104,412
3751	Public Health Nurse I	1	85,812
3751	Public Health Nurse I	1	77,844
3751	Public Health Nurse I	1	74,064
3473	Neighborhood Health Center Administrator II	1	88,812
3366	Supervising Physician	1,820H	69.19H
3366	Supervising Physician	1,820H	67.09H
3363	Physician	1,820H	64.62H
3213	Dental Assistant	1	44,964
3169	Medical X-Ray Technologist	1	54,108
3139	Certified Medical Assistant	2	54,108
3139	Certified Medical Assistant	2	44,964
3139	Certified Medical Assistant	2	42,888
3139	Certified Medical Assistant	2	40,932
3139	Certified Medical Assistant	2	38,700
3138	Certified Medical Assistant (Per Agreement)	1	59,376
1813	Senior Storekeeper	1	49,344
0431	Clerk IV	2	59,376
0430	Clerk III	1	39,096
0429	Clerk II	1	44,964
	Schedule Salary Adjustments		4,511
	SECTION TOTAL	23	1,654,881
	DIVISION TOTAL	23	1,654,881
	LESS TURNOVER		25,694
	TOTAL		\$ 1,629,187

Community Development Block Grant Year XXXVI Fund

Department of Public Health
High Risk Primary Health Care

041/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	800,329
* 2597 .0100	Contractual Services	800,329
	*BUDGET LEVEL TOTAL	\$ 800,329
HIV PREVENTION		
ACCESS COMMUNITY HEALTH NETWORK		75,000
HEKTOEN INSTITUTE FOR MEDICAL RESEARCH		70,000
HORIZONS COMMUNITY SERVICES		75,000
HOWARD AREA COMMUNITY CENTER		75,000
THE NIGHT MINISTRY		155,000
HIV HOUSING PROGRAM		
AIDSCARE		47,000
ALEXIAN BROTHERS BONAVENTURE HOUSE		45,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY		119,329
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.		47,000
JO RAY HOUSE INC		47,000
UNITY PARENTING AND COUNSELING, INC.		45,000
PROJECT TOTAL		800,329

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Mental Health Clinics

This program will be funded with \$86,000 in revenue from mental health clinics. Expenditures will be limited to \$2,397,915 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

<u>Code</u>		<u>Amounts Appropriated</u>
041/1005		
.0005	Salaries and Wages - On Payroll	1,858,092
.0015	Schedule Salary Adjustments	10,553
.0030	Less Salary Savings from Unpaid Time Off	(10,596)
.0044	Fringe Benefits	625,866
* 2598 .0000	Personnel Services	2,483,915
	*BUDGET LEVEL TOTAL	\$ 2,483,915
	*DEPARTMENT TOTAL	\$ 9,906,531

Community Development Block Grant Year XXXVI Fund

Department of Public Health
Mental Health Clinics
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3576 Mental Health Clinics (MHC)			
4575 Auburn/Gresham MHC			
3534	Clinical Therapist III	2	85,368
3534	Clinical Therapist III	1	80,976
0665	Senior Data Entry Operator	1	51,660
0665	Senior Data Entry Operator	1	44,964
0430	Clerk III	1	39,096
	Schedule Salary Adjustments		4,015
	SUB-SECTION TOTAL	6	391,447
4576 Greater Lawn MHC			
3534	Clinical Therapist III	2	85,368
3534	Clinical Therapist III	1	70,896
3533	Clinical Therapist II	1	71,604
0323	Administrative Assistant III-Excluded	1	57,648
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		2,871
	SUB-SECTION TOTAL	6	431,403
4577 Lawndale MHC			
3574	Social Work Assistant	1	65,172
3574	Social Work Assistant	1	38,700
3548	Psychologist	1	70,896
3534	Clinical Therapist III	1	77,496
3533	Clinical Therapist II	1	71,604
0665	Senior Data Entry Operator	1	40,932
0430	Clerk III	1	44,964
	Schedule Salary Adjustments		2,830
	SUB-SECTION TOTAL	7	412,594
4578 Northtown-Rogers Park MHC			
3574	Social Work Assistant	1	65,172
0431	Clerk IV	1	59,376
0303	Administrative Assistant III	1	71,520
	SUB-SECTION TOTAL	3	196,068
4579 Roseland MHC			
3534	Clinical Therapist III	2	85,368
3533	Clinical Therapist II	1	71,604
3533	Clinical Therapist II	1	67,524
3533	Clinical Therapist II	1	64,212
0303	Administrative Assistant III	1	62,220
	Schedule Salary Adjustments		837
	SUB-SECTION TOTAL	6	437,133
	SECTION TOTAL	28	1,868,645
	DIVISION TOTAL	28	1,868,645
DEPARTMENT TOTAL		82	4,135,656
LESS TURNOVER			74,804
TOTAL		\$	4,060,852

Community Development Block Grant Year XXXVI Fund

Commission on Human Relations
Education, Outreach & Intergroup Relations

045/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	290,695
.0015	Schedule Salary Adjustments	1,582
.0020	Overtime	500
.0030	Less Salary Savings from Unpaid Time Off	(15,585)
.0044	Fringe Benefits	98,510
* 2505 .0000	Personnel Services	<u>375,702</u>
.0130	Postage	5,400
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	8,958
.0140	Agreements	8,707
.0151	Publications and Reproduction - In House Services	9,955
.0157	Rental of Equipment	7,500
.0169	Technical Meeting Costs	679
.0190	Telephone - Centrex Billing	7,000
* 2505 .0100	Contractual Services	<u>48,199</u>
.0229	Transportation and Expense Allowance	674
.0270	Local Transportation	1,260
* 2505 .0200	Travel	1,934
.0348	Books and Related Material	2,700
.0350	Stationery and Office Supplies	6,916
* 2505 .0300	Commodities and Materials	<u>9,616</u>
*BUDGET LEVEL TOTAL		\$ 435,451

Positions and Salaries			
Code	Positions	<u>No.</u>	<u>Rate</u>
3505 Education, Outreach and Intergroup Relations			
3094	Human Relations Specialist II	1	68,244
3094	Human Relations Specialist II	1	58,800
3016	Director of Intergroup Relations and Outreach	1	95,832
1318	Training Director	1	73,752
	Schedule Salary Adjustments		1,582
	SECTION TOTAL	4	298,210
	DIVISION TOTAL	4	298,210
	LESS TURNOVER		5,933
	TOTAL	\$	292,277

Community Development Block Grant Year XXXVI Fund

Commission on Human Relations
Fair Housing

045/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	399,511
.0015	Schedule Salary Adjustments	1,566
.0030	Less Salary Savings from Unpaid Time Off	(8,719)
.0044	Fringe Benefits	135,386
* 2510 .0000	Personnel Services	527,744
.0130	Postage	1,800
.0140	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	33,030
.0143	Court Reporting	11,700
.0151	Publications and Reproduction - In House Services	500
.0157	Rental of Equipment	5,000
.0190	Telephone - Centrex Billing	5,000
* 2510 .0100	Contractual Services	57,030
.0270	Local Transportation	400
* 2510 .0200	Travel	400
.0350	Stationery and Office Supplies	612
* 2510 .0300	Commodities and Materials	612
.9651	To Reimburse Corporate Fund for Indirect Expenses	220,000
* 2510 .9600	Reimbursements	220,000
	*BUDGET LEVEL TOTAL	\$ 805,786
	*DEPARTMENT TOTAL	\$ 1,241,237

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Fair Housing		
3086	Human Relations Investigator III	1	85,368
3085	Human Relations Investigator II	2	78,264
3085	Human Relations Investigator II	1	70,896
3015	Director of Human Rights Compliance	1	94,872
	Schedule Salary Adjustments		1,566
	SECTION TOTAL	5	409,230
	DIVISION TOTAL	5	409,230
	LESS TURNOVER		8,153
	TOTAL		\$ 401,077
	DEPARTMENT TOTAL	9	633,688
	LESS TURNOVER		14,086
	TOTAL		\$ 619,602

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Administration

This program will be funded with \$21,698 in client contribution revenues. Expenditures will be limited to \$412,034 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	92,621
.0030	Less Salary Savings from Unpaid Time Off	(8,686)
.0044	Fringe Benefits	31,387
* 2503 .0000	Personnel Services	115,322
.0138	For Professional Services for Information Technology Maintenance	16,000
* 2503 .0100	Contractual Services	16,000
.9651	To Reimburse Corporate Fund for Indirect Expenses	302,410
* 2503 .9600	Reimbursements	302,410
*BUDGET LEVEL TOTAL		\$ 433,732

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3503 Administration			
3005	Personal Care Attendant	1	31,236
0308	Staff Assistant	1	63,276
SECTION TOTAL		2	94,512
DIVISION TOTAL		2	94,512
LESS TURNOVER			1,891
TOTAL			\$ 92,621

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Disability Resources

048/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - On Payroll	908,860
.0015	Schedule Salary Adjustments	5,776
.0020	Overtime	2,200
.0030	Less Salary Savings from Unpaid Time Off	(33,862)
.0044	Fringe Benefits	311,317
* 2505 .0000	Personnel Services	1,194,291
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	9,773
.0151	Publications and Reproduction - In House Services	6,558
* 2505 .0100	Contractual Services	16,331
.0270	Local Transportation	480
* 2505 .0200	Travel	480
.0350	Stationery and Office Supplies	5,039
* 2505 .0300	Commodities and Materials	5,039
*BUDGET LEVEL TOTAL		\$ 1,216,141

Positions and Salaries

Code	Positions	No.	Rate
3506 Programs for the Disabled			
4505 Program Operations			
9679	Deputy Commissioner	1	120,444
2905	Coordinator of Grants Management	1	68,244
1302	Administrative Services Officer II	1	80,916
0419	Customer Account Representative	1	44,964
	Schedule Salary Adjustments		1,855
	SUB-SECTION TOTAL	4	316,423
4510 Information and Referral			
3092	Program Director	1	97,416
3073	Disability Specialist II	3	71,604
3072	Disability Specialist III	1	69,684
3039	Assistant Specialist in Disability	1	46,596
1912	Project Coordinator	1	54,492
	Schedule Salary Adjustments		3,921
	SUB-SECTION TOTAL	7	486,921
4515 Housing			
3073	Disability Specialist II	1	71,604
	SUB-SECTION TOTAL	1	71,604
4525 Training			
1359	Training Officer	1	68,244
	SUB-SECTION TOTAL	1	68,244
	SECTION TOTAL	13	943,192
	DIVISION TOTAL	13	943,192
	LESS TURNOVER		28,556
	TOTAL		\$ 914,636

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Independent Living for Disabled Persons

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	<u>656,058</u>
* 2510 .0100	Contractual Services	<u>656,058</u>
	*BUDGET LEVEL TOTAL	\$ 656,058
HELP AT HOME, INC.		192,535
LESTER AND ROSALIE ANIXTER CENTER		343,500
SALVATION ARMY FAMILY & COMMUNITY SERVICES		120,023
PROJECT TOTAL		656,058

Community Development Block Grant Year XXXVI Fund

Mayor's Office for People with Disabilities
Home Mod Program

048/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	68,290
.0015	Schedule Salary Adjustments	1,017
.0030	Less Salary Savings from Unpaid Time Off	(6,404)
.0044	Fringe Benefits	23,142
* 2525 .0000	Personnel Services	86,045
.0135	For Delegate Agencies	300,000
* 2525 .0100	Contractual Services	300,000
	*BUDGET LEVEL TOTAL	\$ 386,045
	*DEPARTMENT TOTAL	\$ 2,691,976

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3535 Home Mod		
0309	Coordinator of Special Projects	1	69,684
	Schedule Salary Adjustments		1,017
	SECTION TOTAL	1	70,701
	DIVISION TOTAL	1	70,701
	LESS TURNOVER		1,394
	TOTAL		\$ 69,307
	DEPARTMENT TOTAL	16	1,108,405
	LESS TURNOVER		31,841
	TOTAL		\$ 1,076,564

EXTENDED HOME LIVING SERVICES	300,000
PROJECT TOTAL	300,000

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Planning and Administration

050/1005		Amounts
Code		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,994,088
	.0015 Schedule Salary Adjustments	5,513
	.0030 Less Salary Savings from Unpaid Time Off	(136,629)
	.0044 Fringe Benefits	<u>662,236</u>
* 2501	.0000 Personnel Services	<u>2,525,208</u>
	.0125 Office and Building Services	1,944
	.0130 Postage	900
	.0138 For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	103,011
	.0140 Agreements	79,020
	.0151 Publications and Reproduction - In House Services	13,148
	.0152 Advertising	1,883
	.0157 Rental of Equipment	2,906
	.0159 Lease Purchase Agreements for Equipment and Machinery	55,314
	.0162 Repair/Maintenance of Equipment	10,510
	.0169 Technical Meeting Costs	5,433
	.0171 Miscellaneous Supplies	4,761
	.0181 Mobile Communication Services	3,740
	.0186 Pagers	666
	.0188 Vehicle Tracking Service	5,250
	.0190 Telephone - Centrex Billing	26,387
	.0197 Telephone - Maintenance and Repair of Equipment/Voicemail	<u>13,957</u>
* 2501	.0100 Contractual Services	<u>328,830</u>
	.0229 Transportation and Expense Allowance	1,203
	.0270 Local Transportation	<u>18,500</u>
* 2501	.0200 Travel	<u>19,703</u>
	.0340 Material and Supplies	14,215
	.0350 Stationery and Office Supplies	<u>17,354</u>
* 2501	.0300 Commodities and Materials	<u>31,569</u>
	.9651 To Reimburse Corporate Fund for Indirect Expenses	828,874
	.9667 Less Reimbursements to CDBG From CDBG-R	<u>(35,243)</u>
* 2501	.9600 Reimbursements	<u>793,631</u>
	*BUDGET LEVEL TOTAL	\$ 3,698,941

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
 Planning and Administration
 Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3501 Planning and Administration			
9679	Deputy Commissioner	1	112,332
9679	Deputy Commissioner	1	105,828
3952	Director of Youth Services	1	88,476
3951	Director of Kidstart	1	93,912
3812	Director of Human Services	1	92,988
2976	Executive Assistant	1	76,212
2902	Chief Research Analyst	1	80,256
1730	Program Analyst	1	56,124
0810	Executive Secretary II	1	55,044
0694	Reprographics Technician III	1	51,660
0634	Data Services Administrator	1	80,916
0601	Director of Information Systems	1	83,352
0429	Clerk II	1	42,888
0429	Clerk II	1	40,932
0429	Clerk II	1	34,020
0379	Director of Administration	1	111,996
0379	Director of Administration	1	103,740
0322	Special Assistant	1	88,812
0313	Assistant Commissioner	1	101,700
0308	Staff Assistant	2	57,648
0302	Administrative Assistant II	1	59,376
0302	Administrative Assistant II	1	51,660
0193	Auditor III	1	85,368
0120	Supervisor of Accounting	1	95,832
0104	Accountant IV	1	85,368
	Schedule Salary Adjustments		5,513
	SECTION TOTAL	26	1,999,601
	DIVISION TOTAL	26	1,999,601

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	571,324
.0015	Schedule Salary Adjustments	1,973
.0030	Less Salary Savings from Unpaid Time Off	(53,576)
.0044	Fringe Benefits	193,609
* 2505 .0000	Personnel Services	713,330
.0135	For Delegate Agencies	6,961,868
* 2505 .0100	Contractual Services	6,961,868
*BUDGET LEVEL TOTAL		\$ 7,675,198

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3510 Youth Services			
3955	Youth Services Coordinator	1	77,280
3955	Youth Services Coordinator	1	67,224
3955	Youth Services Coordinator	7	62,640
	Schedule Salary Adjustments		1,973
	SECTION TOTAL	9	584,957
	DIVISION TOTAL	9	584,957
	LESS TURNOVER		11,660
	TOTAL		\$ 573,297

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

OUT OF SCHOOL TIME

A KNOCK AT MIDNIGHT, NFP	20,000
ABRAHAM LINCOLN CENTER	35,000
ADA S. MCKINLEY COMMUNITY SERVICES, INC.	35,000
ALLIANCE FOR COMMUNITY PEACE	60,000
AMERICAN INDIAN CENTER	32,800
ARAB AMERICAN ACTION NETWORK	35,000
ASIAN HUMAN SERVICES	28,500
ASSOCIATION HOUSE OF CHICAGO	40,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	82,000
BEACON STREET GALLERY AND PERFORMANCE COMPANY	30,000
BETTER BOYS FOUNDATION	35,000
BLESSED SACRAMENT YOUTH PROGRAM	40,000
BOULEVARD ARTS CENTER	30,000
BOYS AND GIRLS CLUBS OF CHICAGO	381,008
BUILD, INC.	135,000
CAROLE ROBERTSON CENTER FOR LEARNING	67,000
CASA CENTRAL	30,000
CATHOLIC BISHOP - HOLY CROSS IHM PARISH	40,000
CATHOLIC BISHOP - PRESENTATION	55,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	44,750
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	101,038
CATHOLIC YOUTH MINISTRY CENTER AT MORGAN PARK H.S.	35,000
CENTER OF HIGHER DEVELOPMENT	63,000
CENTRAL STATES SER-JOBS FOR PROGRESS, INC.	91,000
CENTRO ROMERO	55,000
CHARLES A. HAYES FAMILY INVESTMENT CENTER, INC.	25,000
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	35,000
CHICAGO TRAINING CENTER	25,000
CHICAGO URBAN LEAGUE	60,000
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	35,000
CHICAGO YOUTH CENTERS REBECCA K. CROWN CENTER	35,000
CHICAGO YOUTH CENTERS, INC. - ABC YOUTH CENTER	40,500
CHICAGO YOUTH CENTERS, INC. - CENTRO NUESTRO	27,000
CHICAGO YOUTH CENTERS-ELLIOTT DONNELLEY CENTER	54,000
CHILD LINK	40,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	40,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	35,000
CHRIST CENTER OF TRUTH	35,000
CHRISTIAN FELLOWSHIP FLOCK	36,960
COMER SCIENCE AND EDUCATION FOUNDATION	125,000
COMMUNITY HELP CENTER (DBA) MUSLIM WOMEN RESOURCE	30,000
CONCORDIA PLACE	24,000
DMI INFORMATION PROCESSING CENTER	38,450
DOUGLAS PARK YOUTH SERVICES	25,300
EDGEWATER COMMUNITY COUNCIL	35,000
ERIE NEIGHBORHOOD HOUSE	58,520

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

OUT OF SCHOOL TIME

FAMILY FOCUS LAWNSDALE	25,000
FORWARD, P.C.	50,000
GIRLS IN THE GAME	34,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	25,000
HIGHSIGHT	34,000
HOME OF LIFE COMMUNITY DEVELOPMENT CORPORATION	48,600
HOPE ORGANIZATION	38,400
HOWARD AREA COMMUNITY CENTER	37,876
HYDE PARK NEIGHBORHOOD CLUB	43,200
I CARE MINISTRIES - IOWA	29,281
INDO-AMERICAN CENTER	25,000
INNER CITY YOUTH DEVELOPMENT, INC	35,000
INSTITUTE OF POSITIVE EDUCATION	28,296
INSTITUTO DEL PROGRESO LATINO	50,000
INTERFAITH REFUGEE AND IMMIGRATION MINISTRIES	25,000
JANE ADDAMS HULL HOUSE ASSOCIATION	54,000
JHP COMMUNITY CENTER	35,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	30,710
KIDS OFF THE BLOCK, INC.	54,000
KOREAN AMERICAN RESOURCE & CULTURAL CENTER (KRCC)	30,000
KUUMBA LYNX	20,000
LEARNING NETWORK CENTER	35,000
LEMUEL AUSTIN YOUTH FOUNDATION	65,000
LESTER AND ROSALIE ANIXTER CENTER	24,996
LIFE DIRECTIONS	24,000
LOCAL MOTIONS, INC.	28,000
LOGAN SQUARE NEIGHBORHOOD ASSOCIATION	65,490
LOVE TO SERVE	25,000
MAJOR ADAMS COMMUNITY COMMITTEE	45,000
MARION NZINGA STAMPS YOUTH CENTER	42,200
METRO CHICAGO YOUTH FOR CHRIST	41,500
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	22,679
METROPOLITAN FAMILY SERVICES - NORTH CENTER	90,000
METROPOLITAN FAMILY SERVICES - SOUTH CHICAGO CTR	24,000
METROSQUASH	45,000
MID AUSTIN STEERING COMMITTEE	62,000
MUJERES LATINAS EN ACCION	40,000
NEIGHBORHOOD BOYS AND GIRLS CLUB	95,000
NEW HOPE COMMUNITY SERVICE CENTER	45,000
POLISH AMERICAN ASSOCIATION	80,000
POPE JOHN PAUL II SCHOOL	46,000
PUERTO RICAN ARTS ALLIANCE	30,000
R.B.C. COMMUNITY SERVICE CENTER	45,000
RAUNER FAMILY YMCA	30,375
SINAI COMMUNITY INSTITUTE	30,000
SOUTH CENTRAL COMMUNITY SERVICES - 79TH	45,000

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

OUT OF SCHOOL TIME

SOUTH CENTRAL COMMUNITY SERVICES, INC. - 83RD	100,000
SOUTH SHORE DRILL TEAM & PERFORMING ARTS ENSEMBLE	65,000
SOUTH SIDE HELP CENTER	70,000
SOUTH SIDE YMCA	32,000
SOUTHEAST TRAINING ACADEMY	30,000
SOUTHWEST YOUTH COLLABORATIVE	38,400
ST. AGATHA FAMILY EMPOWERMENT (S.A.F.E.)	70,000
ST. JOSEPH SERVICES	27,500
ST. PAUL COMMUNITY DEVELOPMENT MINISTRIES	28,800
SUCCESSFUL LIVING COMMUNITY SERVICE - 119TH ST.	30,000
SULLIVAN HOUSE COMMUNITY CENTER	23,000
SUNLIGHT AFRICAN COMMUNITY CENTER	28,800
T.E.A.M., INC.	15,365
TEEN LIVING PROGRAMS	50,000
THE CHRIST WAY M.B. CHURCH	28,000
THE NEIGHBORHOOD TECHNOLOGY RESOURCE CENTER	31,725
THE SALVATION ARMY OUT OF SCHOOL PROGRAM	35,000
THE STUDENT CONSERVATION ASSOCIATION, INC. (SCA)	75,000
THERE IS HOPE CENTER	50,000
UNION LEAGUE BOYS AND GIRLS CLUBS	28,000
UNITED NEIGHBORHOOD ORGANIZATION OF CHICAGO	74,000
UNIVERSAL FAMILY CONNECTION, INC.	55,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,240
WEST COMMUNITIES YMCA	35,000
WESTSIDE BAPTIST MINISTERS CONFERENCE	40,500
WESTSIDE YOUTH TECHNICAL ENTRP. CENTER (WYTEC)	40,000
WESTTOWN CONCERNED CITIZENS COALITION	40,000
WILL FEED COMMUNITY ORGANIZATION	27,361
WORLDWIDE FAMILY CENTER	30,600
YMCA - SOUTH CHICAGO	27,501
YMCA OF METROPOLITAN CHICAGO - STREET INTERVENTION	205,000
YOUTH GUIDANCE (YG)	48,883
YOUTH SERVICE PROJECT, INC.	30,000
YOUTH TECHNOLOGY CORPS	35,000
ZAM'S HOPE (C.R.C.)	24,000

MENTORING

BEULAH SCHOLARSHIP FOUNDATION	55,000
BIG BROTHERS BIG SISTERS OF METROPOLITAN CHICAGO	102,000
CABRINI CONNECTION, TUTOR/MENTOR CONNECTION	39,000
CHICAGO YOUTH PROGRAM, INC. - WASHINGTON PARK	24,000
CHICAGO YOUTH PROGRAMS, INC. - CABRINI GREEN	23,000
CHICAGO YOUTH PROGRAMS, INC. - UPTOWN	25,000
HERMOSA COMMUNITY ORGANIZATION	50,000
HORIZONS COMMUNITY SERVICES	30,000
PASSAGES ALTERNATIVE LIVING PROGRAMS, INC	30,650
THE BLACK STAR PROJECT	55,000

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Youth Services

CHILD / ADOLESCENT COUNSELING

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,000
CHILDSERV	33,600
COUNSELING CENTER OF LAKEVIEW	33,600
E.F. GHOUGHAN AND ASSOCIATES, INC.	25,000
HEARTLAND HUMAN CARE SERVICES, INC.	78,600
SALVATION ARMY FAMILY & COMMUNITY SERVICES	35,000
UNIVERSAL FAMILY CONNECTION, INC.	38,400
YOUTH GUIDANCE (YG)	103,833

HOMELESS YOUTH SERVICES

CHILD LINK	35,000
THE NIGHT MINISTRY	141,081

PROJECT TOTAL	6,961,868
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Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Human Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	2,850,315
.0015	Schedule Salary Adjustments	17,281
.0030	Less Salary Savings from Unpaid Time Off	(55,568)
.0044	Fringe Benefits	972,339
* 2510 .0000	Personnel Services	3,784,367
.0135	For Delegate Agencies	2,759,564
.0155	Rental of Property	99,000
* 2510 .0100	Contractual Services	2,858,564
.9414	For Services Provided by the Department of Fleet Management	281,200
* 2510 .9400	Specific Purpose - General	281,200
.9667	Less Reimbursements to CDBG From CDBG-R	(17,621)
* 2510 .9600	Reimbursements	(17,621)
*BUDGET LEVEL TOTAL		\$ 6,906,510

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3520 Human Services Programs			
3838	Human Service Worker	5	65,172
3838	Human Service Worker	3	62,220
3838	Human Service Worker	3	59,376
3838	Human Service Worker	1	58,884
3838	Human Service Worker	2	56,700
3838	Human Service Worker	2	54,108
3838	Human Service Worker	2	51,660
3838	Human Service Worker	2	50,352
3838	Human Service Worker	8	49,344
3838	Human Service Worker	8	44,520
3838	Human Service Worker		38,700
3837	Intake Coordinator	1	71,520
3837	Intake Coordinator	2	54,108
3826	Human Service Specialist II	1	74,856
3812	Director of Human Services	1	99,696
3801	Coordinator of Social Services	1	84,780
3801	Coordinator of Social Services	1	70,380
3801	Coordinator of Social Services	1	59,796
3520	Domestic Violence Advocate	1	48,852
3520	Domestic Violence Advocate	1	46,596
3076	Coordinator of Community Services	1	69,684
3076	Coordinator of Community Services	1	66,564
0311	Projects Administrator	1	90,252
0309	Coordinator of Special Projects	1	63,516
0302	Administrative Assistant II	1	47,052
	Schedule Salary Adjustments		17,281
SECTION TOTAL		51	2,945,125
DIVISION TOTAL		51	2,945,125
LESS TURNOVER			77,529
TOTAL			\$ 2,867,596

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Human Services

EMERGENCY FOOD BOX PROGRAM

FRATERNITE NOTRE DAME, INC. N. CENTRAL AVE.	25,000
GREATER CHICAGO FOOD DEPOSITORY	1,043,000

ECONOMIC STABILIZATION

BETWEEN FRIENDS	35,000
FAMILY RESCUE INC.	50,000
HEARTLAND HUMAN CARE SERVICES, INC.	35,564
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	40,000
SARAH'S INN	35,000
WELLSPRING CENTER FOR HOPE	40,000

FAMILY VIOLENCE PREVENTION

ALIVIO MEDICAL CENTER	50,000
APNA GHAR, INC. (OUR HOME)	80,000
BETWEEN FRIENDS	50,000
BRANCH FAMILY INSTITUTE	85,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	45,000
CENTRO ROMERO	40,000
CHICAGO ABUSED WOMEN COALITION	40,000
CHRISTIAN COMMUNITY HEALTH CENTER	100,000
COUNSELING CENTER OF LAKEVIEW	45,000
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	70,000
FAMILY RESCUE INC.	45,000
HOWARD AREA COMMUNITY CENTER	40,000
JANE ADDAMS HULL HOUSE ASSOCIATION	125,000
KOREAN AMERICAN COMMUNITY SERVICES	40,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	70,000
METROPOLITAN FAMILY SERVICES - LEGAL AID BUREAU	61,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	45,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	40,000
METROPOLITAN FAMILY SERVICES FVIP	40,000
MUJERES LATINAS EN ACCION	130,000
NEAR NORTH HEALTH SERVICE	45,000
POLISH AMERICAN ASSOCIATION	40,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	45,000
SARAH'S INN	35,000
WELLSPRING CENTER FOR HOPE	50,000

PROJECT TOTAL	2,759,564
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Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Homeless Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	889,308
.0015	Schedule Salary Adjustments	8,869
.0030	Less Salary Savings from Unpaid Time Off	(52,056)
.0044	Fringe Benefits	295,340
* 2515 .0000	Personnel Services	1,141,461
.0136	For Other Delegate Agency Contracts	4,959,730
* 2515 .0100	Contractual Services	4,959,730
*BUDGET LEVEL TOTAL		\$ 6,101,191

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3516 Homeless Services			
9679	Deputy Commissioner	1	119,184
3914	Support Services Coordinator	2	59,376
3814	Assistant Director of Human Services	1	106,884
2916	Supervising Program Auditor	1	78,420
2915	Program Auditor II	2	59,376
1912	Project Coordinator	1	67,224
1484	Director of Monitoring Services	1	80,904
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	49,668
0104	Accountant IV	1	85,368
	Schedule Salary Adjustments		8,869
	SECTION TOTAL	12	898,177
	DIVISION TOTAL	12	898,177

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Workforce Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	281,347
	.0030 Less Salary Savings from Unpaid Time Off	(14,214)
	.0044 Fringe Benefits	95,342
* 2520	.0000 Personnel Services	362,475
	.0135 For Delegate Agencies	3,407,638
* 2520	.0100 Contractual Services	3,407,638
	.9667 Less Reimbursements to CDBG From CDBG-R	(35,243)
* 2520	.9600 Reimbursements	(35,243)
*BUDGET LEVEL TOTAL		\$ 3,734,870

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3530 Job Training Program			
3092	Program Director	1	80,916
1912	Project Coordinator	1	73,752
0302	Administrative Assistant II	1	47,052
0193	Auditor III	1	85,368
SECTION TOTAL		4	287,088
DIVISION TOTAL		4	287,088
LESS TURNOVER			5,741
TOTAL			\$ 281,347

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Workforce Services

INNOVATIVE PROGRAMS

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	70,000
ASSOCIATION HOUSE OF CHICAGO	50,000
CAREER ADVANCEMENT NETWORK	57,364
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	55,000
CHICAGO LIGHTHOUSE FOR PEOPLE WHO ARE BLIND	50,000
CHICAGO WOMEN IN TRADES	86,400
CHINESE AMERICAN SERVICE LEAGUE (CASL)	86,400
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	70,000
GOLDIE'S PLACE	50,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	55,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	86,400
GROWING HOME INC	50,000
HOWARD AREA COMMUNITY CENTER	50,000
INSPIRATION CORPORATION	90,000
INSTITUTO DEL PROGRESO LATINO	57,000
JANE ADDAMS HULL HOUSE ASSOCIATION	50,000
JEWISH VOCATIONAL SERVICES	84,480
JOBS FOR YOUTH / CHICAGO, INC.	55,000
KOREAN AMERICAN COMMUNITY SERVICES	50,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,274
MCDERMOTT CENTER DBA HAYMARKET CENTER	60,000
MERCY HOUSING LAKEFRONT	86,400
NATIONAL LATINO EDUCATION INSTITUTE	88,800
NORTH LAWDALE EMPLOYMENT NETWORK	86,400
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
PUBLIC IMAGE PARTNERSHIP	50,000
ST. LEONARD'S MINISTRIES	60,000
THE CARA PROGRAM	72,000
UNIVERSAL FAMILY CONNECTION, INC.	75,000
VIETNAMESE ASSOCIATION OF ILLINOIS	62,400
WESTSIDE HEALTH AUTHORITY	55,000
WOODLAWN PRESERVATION INVESTMENT CORPORATION	55,000
WORKWISE FOUNDATION	60,000

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Workforce Services

CUSTOMIZED TRAINING

AUSTIN CHILDCARE PROVIDERS' NETWORK	50,880	
CHICAGO CHRISTIAN INDUSTRIAL LEAGUE	50,000	
COMMUNITY ASSISTANCE PROGRAMS	75,000	
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	75,000	
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD	50,000	
JEWISH VOCATIONAL SERVICES	50,000	
LEED COUNCIL, INC.	60,000	
MERCY HOUSING LAKEFRONT	57,600	
NATIONAL ABLE NETWORK, INC.	50,000	
PHALANX FAMILY SERVICES	98,000	
POLISH AMERICAN ASSOCIATION	75,000	
PROLOGUE, INC.	50,000	
THE CARA PROGRAM	75,000	
PROJECT TOTAL.	<table border="1"><tr><td>3,407,638</td></tr></table>	3,407,638
3,407,638		

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Senior Services

050/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	301,714
.0015	Schedule Salary Adjustments	2,032
.0044	Fringe Benefits	102,245
* 2525 .0000	Personnel Services	405,991
.0135	For Delegate Agencies	550,000
.0136	For Other Delegate Agency Contracts	950,000
* 2525 .0100	Contractual Services	1,500,000
	*BUDGET LEVEL TOTAL	\$ 1,905,991
	*DEPARTMENT TOTAL	\$ 30,022,701

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3540 Senior Services Programs			
3040	Assistant Specialist in Aging	1	65,172
3040	Assistant Specialist in Aging	2	62,220
3040	Assistant Specialist in Aging	1	59,376
3040	Assistant Specialist in Aging	1	58,884
	Schedule Salary Adjustments		2,032
	SECTION TOTAL	5	309,904
	DIVISION TOTAL	5	309,904
	LESS TURNOVER		6,158
	TOTAL		\$ 303,746
	DEPARTMENT TOTAL	107	7,024,852
	LESS TURNOVER		101,088
	TOTAL		\$ 6,923,764

Community Development Block Grant Year XXXVI Fund

Department of Family and Support Services
Senior Services

INDEPENDENT LIVING

ADA S. MCKINLEY COMMUNITY SERVICES, INC.	15,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
BETHEL NEW LIFE, INC.	10,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	50,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
EDGEWATER COMMUNITY COUNCIL	15,000
HAMDARD CENTER FOR HEALTH AND HUMAN SERVICES	10,000
HEARTLAND HUMAN CARE SERVICES, INC.	30,000
INDO-AMERICAN CENTER	10,000
MARILLAC SOCIAL CENTER	30,000
METHODIST YOUTH SERVICES, INC.	10,000
POLISH AMERICAN ASSOCIATION	10,000
RAVENSWOOD COMMUNITY COUNCIL	10,000
RESURRECTION SERVICES	50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	10,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	65,000
SENIORLINK ALLIANCE, INC.	65,000
SINAI COMMUNITY INSTITUTE	50,000
ST. GERTRUDE CHURCH (HEART TO HEART MINISTRY)	40,000
ST. VINCENT DE PAUL CENTER	10,000
UNIVERSAL FAMILY CONNECTION, INC.	15,000
VILLA GUADALUPE SENIOR SERVICES, INC.	20,000
PROJECT TOTAL	550,000

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Finance and Administration

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	1,509,370
.0015	Schedule Salary Adjustments	8,400
.0030	Less Salary Savings from Unpaid Time Off	(70,236)
.0039	For the Employment of Students as Trainees	98,350
.0044	Fringe Benefits	566,667
* 2505 .0000	Personnel Services	2,112,551
.0125	Office and Building Services	3,000
.0130	Postage	48,063
.0138	For Professional Services for Information Technology Maintenance For Professional and Technical Services and Other Third Party Benefit	119,705
.0140	Agreements	5,000
.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of the Director of Graphics and Reproduction Center	8,000
.0151	Publications and Reproduction - In House Services	10,500
.0152	Advertising	20,646
.0155	Rental of Property	430,993
.0157	Rental of Equipment	500
.0159	Lease Purchase Agreements for Equipment and Machinery	64,154
.0162	Repair/Maintenance of Equipment	72,457
.0166	Dues, Subscriptions and Memberships	1,000
.0169	Technical Meeting Costs	4,414
.0179	Messenger Service	6,000
.0181	Mobile Communication Services	21,785
.0184	Electricity	7,000
.0186	Pagers	2,500
.0190	Telephone - Centrex Billing	83,000
.0191	Telephone - Relocations of Phone Lines	1,000
.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,000
* 2505 .0100	Contractual Services	929,717
.0229	Transportation and Expense Allowance	8,460
.0245	Reimbursement to Travelers	4,400
.0270	Local Transportation	7,300
* 2505 .0200	Travel	20,160
.0340	Material and Supplies	6,360
.0348	Books and Related Material	3,200
.0350	Stationery and Office Supplies	23,820
* 2505 .0300	Commodities and Materials	33,380
.9414	For Services Provided by the Department of Fleet Management	3,353
* 2505 .9400	Specific Purpose - General	3,353
.9651	To Reimburse Corporate Fund for Indirect Expenses	1,600,000
* 2505 .9600	Reimbursements	1,600,000
*BUDGET LEVEL TOTAL		\$ 4,699,161

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Finance and Administration
Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3505 Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2944	Employability Review Specialist III	1	86,076
2917	Program Auditor III	1	51,156
1576	Chief Voucher Expediter	1	73,752
0810	Executive Secretary II	1	45,240
0809	Executive Secretary I	1	43,656
0635	Senior Programmer/Analyst	1	93,240
0601	Director of Information Systems	1	96,984
0345	Contracts Coordinator	1	97,416
0323	Administrative Assistant III-Excluded	1	52,536
0311	Projects Administrator	1	73,620
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	62,220
0190	Accounting Technician II	1	65,172
0190	Accounting Technician II	2	51,660
0187	Director of Accounting	1	103,740
0104	Accountant IV	2	85,368
0103	Accountant III	2	78,264
	Schedule Salary Adjustments		8,400
	SECTION TOTAL	21	1,561,104
	DIVISION TOTAL	21	1,561,104
	LESS TURNOVER		43,334
	TOTAL		\$ 1,517,770

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Developer Services

This program will be funded with \$2,000,000 in loan repayments. The remaining \$800,029 will be derived from CDBG XXXVI Entitlement. Expenditures will be limited to \$800,029 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	70,090
.0044	Fringe Benefits	23,752
* 2515 .0000	Personnel Services	93,842
.0130	Postage	3,000
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	21,000
.0141	Appraisals	40,000
.0151	Publications and Reproduction - In House Services	2,000
.0159	Lease Purchase Agreements for Equipment and Machinery	8,300
.0169	Technical Meeting Costs	1,000
* 2515 .0100	Contractual Services	75,300
.0245	Reimbursement to Travelers	400
.0270	Local Transportation	300
* 2515 .0200	Travel	700
.0340	Material and Supplies	2,000
.0350	Stationery and Office Supplies	2,000
* 2515 .0300	Commodities and Materials	4,000
.9103	Rehabilitation Loans and Grants	2,624,203
* 2515 .9100	Specific Purpose - As Specified	2,624,203
.9414	For Services Provided by the Department of Fleet Management	1,984
* 2515 .9400	Specific Purpose - General	1,984
*BUDGET LEVEL TOTAL		\$ 2,800,029

Positions and Salaries			
Code	Positions	<u>No.</u>	<u>Rate</u>
3515 Housing Developer Services			
0303	Administrative Assistant III	1	71,520
	SECTION TOTAL	1	71,520
	DIVISION TOTAL	1	71,520
	LESS TURNOVER		1,430
	TOTAL		\$ 70,090

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Preservation

This program will be funded with \$300,000 in heat receivership income. The remaining \$7,056,320 will be derived from CDBG XXXVI Entitlement. Expenditures will be limited to \$7,056,320 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	939,928
	.0015 Schedule Salary Adjustments	3,342
	.0030 Less Salary Savings from Unpaid Time Off	(56,805)
	.0044 Fringe Benefits	299,424
* 2520	.0000 Personnel Services	1,185,889
	.0125 Office and Building Services	1,000
	.0130 Postage	3,850
	.0157 Rental of Equipment	700
	.0159 Lease Purchase Agreements for Equipment and Machinery	5,000
	.0162 Repair/Maintenance of Equipment	150
	.0184 Electricity	6,500
* 2520	.0100 Contractual Services	17,200
	.0245 Reimbursement to Travelers	300
* 2520	.0200 Travel	300
	.0340 Material and Supplies	3,000
	.0350 Stationery and Office Supplies	3,000
* 2520	.0300 Commodities and Materials	6,000
	.0422 Office Machines	500
* 2520	.0400 Equipment	500
	.9110 Property Management, Maintenance and Security	410,000
	.9126 For Heat Receivership Program	1,550,000
	.9171 For the Preservation of Endangered Rental Housing Units	1,000,000
	.9183 Foreclosure Prevention Program	3,200,000
* 2520	.9100 Specific Purpose - As Specified	6,160,000
	.9414 For Services Provided by the Department of Fleet Management	890
* 2520	.9400 Specific Purpose - General	890
	.9667 Less Reimbursements to CDBG From CDBG-R	(14,459)
* 2520	.9600 Reimbursements	(14,459)
	*BUDGET LEVEL TOTAL	\$ 7,356,320

Community Development Block Grant Year XXXVI Fund

Department of Community Development
 Housing Preservation
 Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,208
2150	Building/Construction Inspector	1	103,632
1439	Financial Planning Analyst	1	96,768
1439	Financial Planning Analyst	1	80,100
1439	Financial Planning Analyst	1	79,464
1438	Housing Development Coordinator	1	69,684
1179	Manager of Finance	1	94,848
0313	Assistant Commissioner	1	99,600
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	65,172
0302	Administrative Assistant II	1	59,376
	Schedule Salary Adjustments		3,342
	SECTION TOTAL	12	989,142
	DIVISION TOTAL	12	989,142
	LESS TURNOVER		45,872
	TOTAL		\$ 943,270

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Communications and Outreach

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	422,064
.0015	Schedule Salary Adjustments	7,955
.0030	Less Salary Savings from Unpaid Time Off	(28,521)
.0044	Fringe Benefits	<u>146,676</u>
* 2525 .0000	Personnel Services	548,174
.0125	Office and Building Services	1,000
.0130	Postage	7,350
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	10,356
.0152	Advertising	15,000
.0157	Rental of Equipment	700
.0159	Lease Purchase Agreements for Equipment and Machinery	5,200
.0162	Repair/Maintenance of Equipment	250
.0184	Electricity	4,000
* 2525 .0100	Contractual Services	<u>43,856</u>
.0245	Reimbursement to Travelers	850
.0270	Local Transportation	400
* 2525 .0200	Travel	1,250
.0340	Material and Supplies	2,500
.0350	Stationery and Office Supplies	4,000
* 2525 .0300	Commodities and Materials	<u>6,500</u>
.9414	For Services Provided by the Department of Fleet Management	616
* 2525 .9400	Specific Purpose - General	616
*BUDGET LEVEL TOTAL		\$ 600,396

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3525 Communications and Outreach			
9679	Deputy Commissioner	1	116,904
0791	Director of Neighborhood Housing Support	1	59,796
0703	Public Relations Rep III	1	71,520
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	52,008
	Schedule Salary Adjustments		7,955
	SECTION TOTAL	6	449,615
	DIVISION TOTAL	6	449,615
	LESS TURNOVER		19,596
	TOTAL	\$	430,019

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Emergency Housing Assistance

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	166,567
.0015	Schedule Salary Adjustments	5,596
.0030	Less Salary Savings from Unpaid Time Off	(5,551)
.0044	Fringe Benefits	59,288
* 2530 .0000	Personnel Services	225,900
.9103	Rehabilitation Loans and Grants	6,900,000
* 2530 .9100	Specific Purpose - As Specified	6,900,000
*BUDGET LEVEL TOTAL		\$ 7,125,900

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3530 Emergency Housing Assistance			
1987	Loan Processing Officer	1	71,520
1987	Loan Processing Officer	1	46,596
1301	Administrative Services Officer I	1	60,408
	Schedule Salary Adjustments		5,596
	SECTION TOTAL	3	184,120
	DIVISION TOTAL	3	184,120
	LESS TURNOVER		11,957
	TOTAL		\$ 172,163

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Services Technical Assistance

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	145,020
.0015	Schedule Salary Adjustments	1,884
.0030	Less Salary Savings from Unpaid Time Off	(6,117)
.0044	Fringe Benefits	<u>48,161</u>
* 2536 .0000	Personnel Services	<u>188,948</u>
.0135	For Delegate Agencies	<u>799,940</u>
* 2536 .0100	Contractual Services	<u>799,940</u>
*BUDGET LEVEL TOTAL		\$ 988,888

Positions and Salaries			
<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3536 Housing Services and Technical Assistance			
2917	Program Auditor III	1	78,456
0309	Coordinator of Special Projects	1	66,564
	Schedule Salary Adjustments		1,884
	SECTION TOTAL	2	146,904
	DIVISION TOTAL	2	146,904

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Housing Services Technical Assistance

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	25,000
BETHEL NEW LIFE, INC.	20,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	20,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	30,000
CLARETIAN ASSOCIATES, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	25,000
EDGEWATER COMMUNITY COUNCIL	30,000
EIGHTEENTH STREET DEVELOPMENT CORPORATION	20,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	42,500
GARFIELD PARK CONSERVATORY ALLIANCE	15,000
GENESIS HOUSING DEVELOPMENT CORP.	20,000
GRANDFAMILIES PROGRAM OF CHICAGO	30,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	30,000
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO	22,440
KOREAN AMERICAN COMMUNITY SERVICES	20,000
LA CASA NORTE	25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	40,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	20,000
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	20,000
MERCY HOUSING LAKEFRONT	25,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	25,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	30,000
NOBEL NEIGHBORS	25,000
POLISH AMERICAN ASSOCIATION	25,000
ROGERS PARK COMMUNITY COUNCIL - MORSE	35,000
ROSELAND COMMUNITY DEVELOPMENT CORPORATION	15,000
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	35,000
THE ENVIRONMENTAL COMMUNITY ORGANIZATION	25,000
WESTTOWN CONCERNED CITIZENS COALITION	25,000
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	20,000
ZAM'S HOPE (C.R.C.)	30,000
PROJECT TOTAL	799,940

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Homeownership Center

054/1005		Amounts
Code		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	709,105
.0015	Schedule Salary Adjustments	5,206
.0030	Less Salary Savings from Unpaid Time Off	(47,960)
.0044	Fringe Benefits	<u>240,299</u>
* 2540 .0000	Personnel Services	<u>906,650</u>
.0130	Postage	4,000
.0140	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	56,750
.0157	Rental of Equipment	850
.0159	Lease Purchase Agreements for Equipment and Machinery	5,000
.0162	Repair/Maintenance of Equipment	250
.0184	Electricity	<u>5,500</u>
* 2540 .0100	Contractual Services	<u>72,350</u>
.0245	Reimbursement to Travelers	750
.0270	Local Transportation	<u>2,500</u>
* 2540 .0200	Travel	<u>3,250</u>
.0340	Material and Supplies	2,500
.0350	Stationery and Office Supplies	<u>4,000</u>
* 2540 .0300	Commodities and Materials	<u>6,500</u>
.9667	Less Reimbursements to CDBG From CDBG-R	<u>(37,443)</u>
* 2540 .9600	Reimbursements	<u>(37,443)</u>
*BUDGET LEVEL TOTAL		\$ 951,307

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
3540 Homeownership Center			
9679	Deputy Commissioner	1	112,332
2989	Grants Research Specialist	1	85,368
1989	Director of Loan Processing	1	84,780
1989	Director of Loan Processing	1	80,916
1912	Project Coordinator	1	84,780
1301	Administrative Services Officer I	1	67,224
0310	Project Manager	1	91,848
0303	Administrative Assistant III	1	65,172
0303	Administrative Assistant III	1	51,156
	Schedule Salary Adjustments		5,206
SECTION TOTAL		9	728,782
DIVISION TOTAL		9	728,782
LESS TURNOVER			14,471
TOTAL		\$	714,311

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Homeownership Counseling Services

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0135 For Delegate Agencies	445,000
* 2541	.0100 Contractual Services	445,000
	*BUDGET LEVEL TOTAL	\$ 445,000
BETHEL NEW LIFE, INC.		24,000
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.		25,000
LAKESIDE COMMUNITY DEVELOPMENT CORP.		25,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		48,000
NOBEL NEIGHBORS		25,000
NORTHWEST SIDE HOUSING CENTER		48,000
ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION		145,000
SPANISH COALITION FOR HOUSING		75,000
THE RESURRECTION PROJECT		30,000
PROJECT TOTAL		445,000

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Small Accessible Repairs for Seniors

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0135	For Delegate Agencies	1,774,000
* 2551 .0100	Contractual Services	1,774,000
	*BUDGET LEVEL TOTAL	\$ 1,774,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL		122,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)		40,000
COUNCIL FOR JEWISH ELDERLY		60,000
EDGEWATER COMMUNITY COUNCIL		60,000
GENESIS HOUSING DEVELOPMENT CORP.		40,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION		105,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION		122,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION		122,000
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION		230,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO		130,000
PARTNERS IN COMMUNITY BUILDING, INC.		30,000
RAMP UP, LLC		130,000
RAVENSWOOD COMMUNITY COUNCIL		50,000
ROGERS PARK COMMUNITY COUNCIL - MORSE		60,000
SENIORLINK ALLIANCE, INC.		60,000
SHOREBANK NEIGHBORHOOD INSTITUTE - ROOSEVELT		98,000
UNITED NEIGHBORHOOD ORGANIZATION OF CHICAGO		195,000
VOICE OF THE PEOPLE IN UPTOWN, INC.		40,000
WILL FEED COMMUNITY ORGANIZATION		80,000
PROJECT TOTAL		1,774,000

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Neighborhood Lending Program

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	Rehabilitation Loans and Grants	4,600,000
* 2560 .9100	Specific Purpose - As Specified	4,600,000
	*BUDGET LEVEL TOTAL	\$ 4,600,000

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Construction Monitoring and Compliance

054/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 Salaries and Wages - On Payroll	1,881,132
	.0015 Schedule Salary Adjustments	12,329
	.0030 Less Salary Savings from Unpaid Time Off	(60,443)
	.0044 Fringe Benefits	<u>649,586</u>
* 2566	.0000 Personnel Services	<u>2,482,604</u>
	.0130 Postage	7,000
	For Professional and Technical Services and Other Third Party Benefit	
	.0140 Agreements	57,500
	.0151 Publications and Reproduction - In House Services	10,505
	.0157 Rental of Equipment	600
	.0159 Lease Purchase Agreements for Equipment and Machinery	10,000
	.0169 Technical Meeting Costs	1,000
	.0184 Electricity	1,500
* 2566	.0100 Contractual Services	88,105
	.0229 Transportation and Expense Allowance	35,000
	.0245 Reimbursement to Travelers	250
	.0270 Local Transportation	200
* 2566	.0200 Travel	35,450
	.0340 Material and Supplies	15,000
	.0350 Stationery and Office Supplies	6,700
* 2566	.0300 Commodities and Materials	<u>21,700</u>
	.0422 Office Machines	500
* 2566	.0400 Equipment	500
	.9667 Less Reimbursements to CDBG From CDBG-R	<u>(7,230)</u>
* 2566	.9600 Reimbursements	<u>(7,230)</u>
	*BUDGET LEVEL TOTAL	\$ 2,621,129

Community Development Block Grant Year XXXVI Fund

Department of Community Development
 Construction Monitoring and Compliance
 Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
3566 Construction Monitoring and Compliance			
9679	Deputy Commissioner	1	116,904
6143	Engineering Technician IV	1	62,220
5404	Architect IV	2	93,240
5401	Architect I	1	61,224
3092	Program Director	1	97,416
2917	Program Auditor III	1	71,520
2917	Program Auditor III	1	68,244
2915	Program Auditor II	1	68,244
2915	Program Auditor II	1	59,376
2915	Program Auditor II	1	53,568
1940	Supervising Rehabilitation Construction Specialist	2	97,416
1940	Supervising Rehabilitation Construction Specialist	1	69,684
1939	Rehabilitation Construction Specialist	1	94,464
1939	Rehabilitation Construction Specialist	1	90,192
1939	Rehabilitation Construction Specialist	2	71,520
1939	Rehabilitation Construction Specialist	1	67,560
1939	Rehabilitation Construction Specialist	2	64,524
0320	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	101,592
0303	Administrative Assistant III	1	68,244
	Schedule Salary Adjustments		12,329
	SECTION TOTAL	24	1,893,461
	DIVISION TOTAL	24	1,893,461

Community Development Block Grant Year XXXVI Fund

Department of Community Development
Facade Rebate

<u>Code</u>		<u>Amounts Appropriated</u>
054/1005		
.9202	Targeted Blocks Facade Program	<u>300,000</u>
* 2580 .9200	Specific Purpose - As Specified	<u>300,000</u>
	*BUDGET LEVEL TOTAL	\$ 300,000
	*DEPARTMENT TOTAL	\$ 34,262,130
	DEPARTMENT TOTAL	78 5,674,848
	LESS TURNOVER	136,660
	TOTAL	\$ 5,538,188

Community Development Block Grant Year XXXVI Fund

Department of Buildings
 Troubled Buildings Program

This program will be funded with \$60,000 in Program Income. The remaining \$2,870,756 will be derived from CDBG XXXVI Entitlement. Expenditures will be limited to \$2,870,756 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005		Amounts
Code		Appropriated
.0005	Salaries and Wages - On Payroll	1,979,542
.0015	Schedule Salary Adjustments	18,799
.0030	Less Salary Savings from Unpaid Time Off	(163,188)
.0044	Fringe Benefits	674,577
* 2505 .0000	Personnel Services	2,509,730
	For Professional and Technical Services and Other Third Party Benefit	
.0140	Agreements	352,500
.0152	Advertising	14,580
.0162	Repair/Maintenance of Equipment	4,719
.0181	Mobile Communication Services	22,227
* 2505 .0100	Contractual Services	394,026
.0229	Transportation and Expense Allowance	27,000
* 2505 .0200	Travel	27,000
*BUDGET LEVEL TOTAL		\$ 2,930,756

Positions and Salaries

Code	Positions	No.	Rate
3505 Vacant Property and Demolition			
9679	Deputy Commissioner	1	109,236
2151	Supervising Building/Construction Inspector	2	94,464
2150	Building/Construction Inspector	1	103,632
2150	Building/Construction Inspector	1	98,940
2150	Building/Construction Inspector	1	94,464
2150	Building/Construction Inspector	4	82,212
2150	Building/Construction Inspector	2	78,456
2150	Building/Construction Inspector	3	74,124
2150	Building/Construction Inspector	1	70,800
2150	Building/Construction Inspector	2	67,560
2150	Building/Construction Inspector	1	64,524
2150	Building/Construction Inspector	1	61,584
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1301	Administrative Services Officer I	1	70,380
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	68,244
0303	Administrative Assistant III	1	65,172
	Schedule Salary Adjustments		18,799
	SECTION TOTAL	26	2,050,051
	DIVISION TOTAL	26	2,050,051
	LESS TURNOVER		51,710
	TOTAL		\$ 1,998,341

Community Development Block Grant Year XXXVI Fund

Department of Buildings
Code Enforcement

067/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	Salaries and Wages - On Payroll	2,125,129
.0015	Schedule Salary Adjustments	15,595
.0030	Less Salary Savings from Unpaid Time Off	(180,396)
.0044	Fringe Benefits	<u>720,051</u>
* 2510 .0000	Personnel Services	<u>2,680,379</u>
.0181	Mobile Communication Services	<u>22,032</u>
* 2510 .0100	Contractual Services	<u>22,032</u>
.0229	Transportation and Expense Allowance	27,000
* 2510 .0200	Travel	27,000
	*BUDGET LEVEL TOTAL	\$ 2,729,411
	*DEPARTMENT TOTAL	\$ 5,660,167
	*FUND TOTAL	\$ 90,099,782

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	3510 Code Enforcement		
2152	Chief Building/Construction Inspector	1	92,064
2151	Supervising Building/Construction Inspector	1	113,700
2151	Supervising Building/Construction Inspector	1	94,464
2150	Building/Construction Inspector	1	103,632
2150	Building/Construction Inspector	2	94,464
2150	Building/Construction Inspector	3	86,076
2150	Building/Construction Inspector	1	82,212
2150	Building/Construction Inspector	5	78,456
2150	Building/Construction Inspector	5	74,124
2150	Building/Construction Inspector	3	70,800
2150	Building/Construction Inspector	2	67,560
2148	Temperature Control Technician-Hourly	840H	18.82H
0302	Administrative Assistant II	1	59,376
0302	Administrative Assistant II	1	49,344
	Schedule Salary Adjustments		15,595
	SECTION TOTAL	27	2,183,772
	DIVISION TOTAL	27	2,183,772
	LESS TURNOVER		43,048
	TOTAL		\$ 2,140,724
	DEPARTMENT TOTAL	53	4,233,823
	LESS TURNOVER		94,758
	TOTAL		\$ 4,139,065